

28 August 2011

Dear Brothers and Sisters in Christ:

As we share our lives of faith together let us give thanks to God for the incredible graces our parish receives through your faithfulness to the Gospel of Jesus and the teachings of the Church.

It is important to note once again that it is through your generous contributions to the Sunday Offering that we are able to provide our ministries. Your support over the past year has provided an operating income of \$1,397,474!

Even as our Sunday Offerings have, for the first time, dropped below our budgeted goal, we were able to use *Other Income* to offset our operating deficit which provided \$10,039 for parish reserves. Our parish staff members have been good stewards as they carefully watched their budgets.

Your discipleship, prayers and involvement in parish ministries and activities are important parts of our Annual Report. Money is not our only resource. Rather, the greatest resources we have are our parishioners who actively share their lives in the parish. This is indicated in this Report.

As good stewards of God's gifts to us, we have drafted our parish budget with increased expenses for July 1, 2011 - June 30, 2012.

- **The budget is \$ 1,643,500.**
- **To meet our budget, the weekly Sunday Collection goal will remain at \$ 22,400.**

I am grateful to each parishioner for your commitment to the Catholic faith and to our parish. Your generosity allows us to continue our mission of proclaiming the Kingdom of God in Our Lord Jesus Christ.

Thank you for your discipleship and stewardship.
Please be generous!

Gratefully in Christ,

Father Jerome T. Karcher
Pastor

Please continue to use the Building Fund envelope to assist in church maintenance, improvements and for future building plans.

Generosity in the call to religious vocations in our parish

Priestly vocations from the parish:

Father Tim Peters
Father Jeff Droessler
Father William Hubbard

Deacons ordained from our parish:

Deacon Scotty Bourne
Deacon Fred Canlas
Deacon Gerard Wallace

Currently responding to a religious vocation:

Martin Ngo, S.J. studying for the priesthood with the Jesuits
Bro. Vincent Nguyen, O.F.M. studying for the priesthood with the Franciscans
Sister Micaela (Luz Ramirez) is with the Society Devoted to the Sacred Heart
Sister Philomena Vianney (Lupe Frausto) is with the Missionaries of Charity (Mother Teresa's order)
Joshua Massatt is beginning the Aspirancy program with the Society of Our Lady of the Most Holy Trinity (SOLT)

This is a great witness to the fruitfulness of the prayers of the parishioners for vocations.

Continue to pray for Vocations!

SAINT VINCENT DE PAUL CHURCH
FINANCE COUNCIL

Father Jerome T. Karcher
Ben Gonzalez
Joseph Ocampo
Cathryn Wallace, Chair
Tim Waterhouse



Thanks to Rose Clarke, Parish Finance Manager for preparation of this year's Annual Parish Report
www.svdphb.org



SAINT
VINCENT
DE PAUL
CATHOLIC
CHURCH

HUNTINGTON
BEACH
CALIFORNIA

ANNUAL
PARISH
REPORT
2010 - 2011

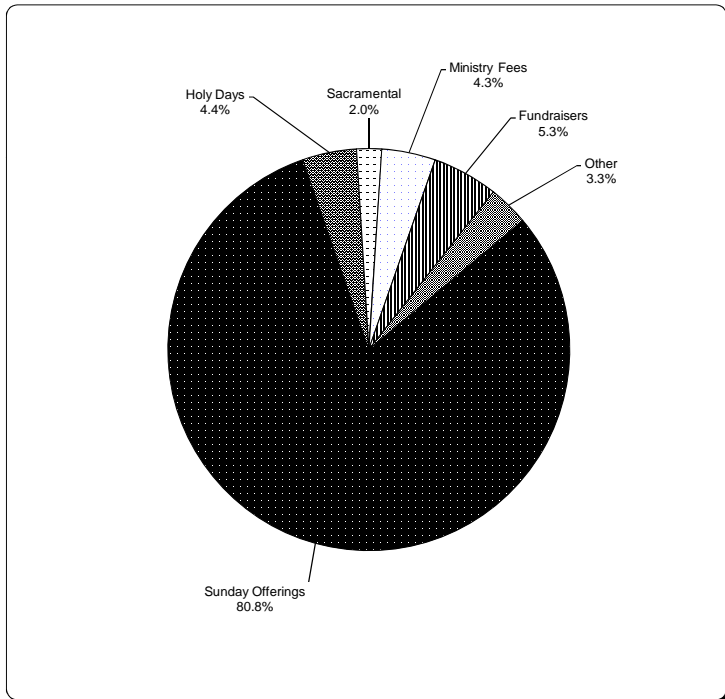
As each one has received a gift, use it to serve one another as good stewards of God's varied graces. 1 Peter 4:10

ANNUAL PARISH REPORT OF OPERATING FUNDS

07/01/10 TO 06/30/11

Operating Income

Sunday Collection Offering	\$ 1,128,791
Christmas, Easter and other Holy Day Offerings	60,942
Sacramental Donations	28,061
Ministry Registration, Retreat Fees & Donations	60,656
Fundraisers (excluding Septemberfest)	73,562
Other Income	45,461
Total → \$	1,397,474



Special Collections for Diocese

Diocesan Second Collection Offerings ---- \$64,146
 Pastoral Services Appeal (PSA) Pledges 2011 ---- \$130,987

Special Parish Collections

Society of St Vincent de Paul Offerings ---- \$60,557
 Building/Property Maintenance Fund - Envelopes ---- \$89,406

Income Designated for Parish Reserves

Septemberfest Fundraiser ---- \$32,726
 T-Mobile Cellular Site Rent ---- \$37,482
 Estates & Bequests ---- \$75,000
 Extraordinary Gifts ---- \$79,000

**PARISH DISCIPLESHIP
2010-2011**

- 2,924 Registered Parishioners/Families
- 46 Music Ministers
- 132 Extraordinary Ministers of Holy Communion
- 77 Lectors
- 82 Faith Formation Teachers/Assistants
- 103 Altar Servers
- 12 St. Vincent de Paul Society Members
- 128 Hospitality Ministers / Donuts
- 29 Money Counters
- 14 Pastoral Council Members
- 6 Finance Council Members
- 34 Altar Guild/Environment Members
- 20 Youth Ministry Core Team Members
- 22 RCIA Team Members
- 500+ Eucharistic Adoration Society Members
- 197 scheduled Holy Hours per week
- 15 Reach Out Members
- 23 Bereavement Ministers
- 145 Knights of Columbus Members
- 100's Parish Festivals & Fundraisers Volunteers



Society of Vincent de Paul members visited with 256 families with 496 children providing financial and material assistance along with spiritual support.
 586 Students in Faith Formation and Youth Ministry
 31 Students in Catechesis of the Good Shepherd
 25 Participants in Young Adult Ministry
 26 Adult Sacramental Preparation Participants
 145 Participants in Bible Studies
 45 Catholic Men's Fellowship Participants
 80 Neocatecumenate (Spanish)
 44 Matrimonios En Cristo Members
 49 Peace and Justice Committee/Pro-life Participants

Sacraments Celebrated

- 197 First Communions
- 112 Confirmations
- 202 Baptisms
- 27 Marriages

ANNUAL PARISH REPORT OF OPERATING FUNDS

07/01/10 TO 06/30/11

Operating Expenses

Ministries (Faith Formation, Youth, Music, RCIA, Liturgy, etc.) *	\$ 524,877
Liturgical Celebrations & Supplies	18,919
Building and Grounds Maintenance*	153,790
Utilities	70,333
Fundraisers (excluding Septemberfest)	37,422
Sunday Coffee & Doughnuts	16,021
Parish Fellowship Events (Picnic, Welcome Receptions, etc.)	7,654
Parish Administration/Operations*	382,299
Property & Liability Insurance, Taxes, Permits & Licenses	47,623
Parish Assessment paid to Diocese	128,496
Funds added to parish reserves	10,039
Total → \$	1,397,474

* Includes Salaries, Employee Benefits, and Payroll Taxes

