

August 2008

Dear Brothers and Sisters in Christ:

It is time again to say thank you for your generosity that provides for the important ministries of the parish. Ultimately, all of the bills that we pay and all of the expenses we incur go toward the building up of the Kingdom of God in the lives of our parishioners. And for this I am very grateful for your support over the past year as seen in our income of \$1,374,469 from you!

Our expenses this year as indicated in this Annual Report, however, were somewhat more than our income which created an \$11,841 deficit. Many of our unplanned Grounds Maintenance expenses were for new sump/sewage pumps, church lighting repairs, and increased lighting for the parking lot.

As we each hope to be good stewards of God's gifts to us, we have drafted our parish budget for July 1, 2008 – June 30, 2009.

- **The budget is \$1,458,400.**
- **To meet our budget, the weekly Sunday Collection goal will be \$19,300. This is \$300 more per week than the amount we averaged per Sunday Collection last year. Please be generous!**

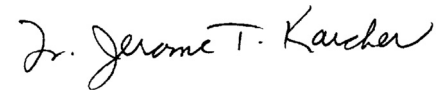
EFT (Electronic Funds Transfer) is available for your regular contributions to the parish. Please consider using this safe and convenient method of giving. You can download a form on the parish website or receive a form in the Parish Office or Church pamphlet rack.

Please continue to use the Building Fund envelope to assist in church maintenance, improvements and for future building plans.

I am grateful to each parishioner for your commitment to the Catholic faith and to our parish. Your generosity allows us to continue our mission of proclaiming the Kingdom of God in Our Lord Jesus Christ.

Thank you for your discipleship and stewardship.

Gratefully in Christ,



Father Jerome T. Karcher
Pastor

SAINT VINCENT DE PAUL CHURCH FINANCE COUNCIL

Father Jerome T. Karcher

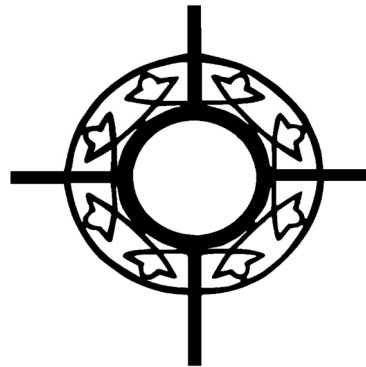
Fred Canles

Ben Gonzales

Joseph Ocampo

Cathryn Wallace, Chair

Tim Waterhouse



For preparation of this year's
Annual Parish Report

THANKS TO:

Rose Clarke, Parish Finance Manager

www.svdphb.org



SAINT VINCENT DE PAUL CATHOLIC CHURCH

HUNTINGTON
BEACH
CALIFORNIA

ANNUAL PARISH REPORT 2007-2008

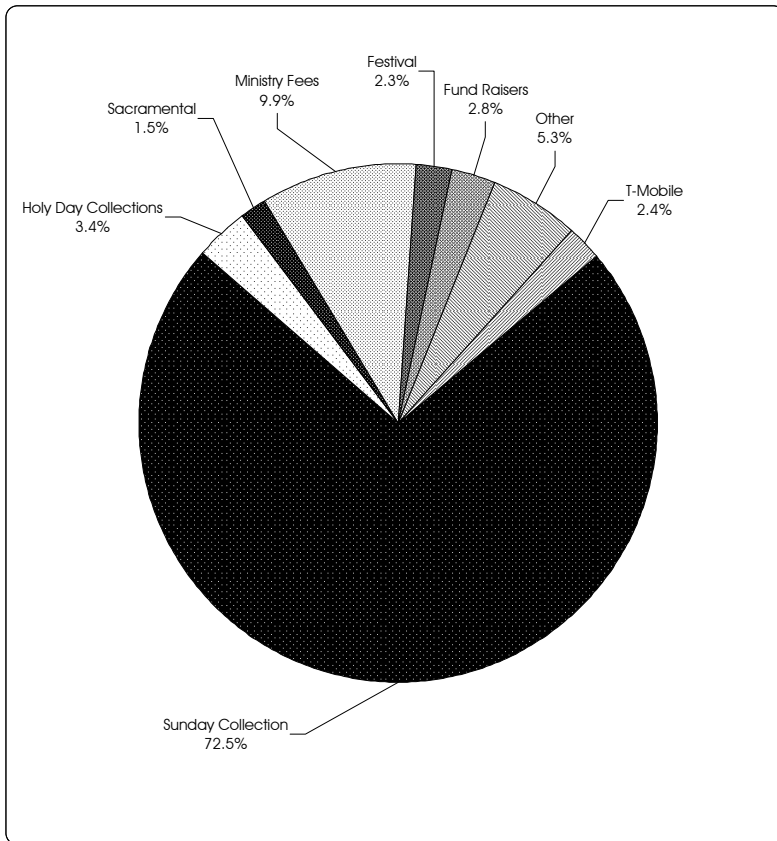
As each one has received a gift,
use it to serve one another as
good stewards of God's varied
graces.

1 Peter 4:10

**ANNUAL PARISH REPORT OF OPERATING FUNDS
07/01/07 TO 06/30/08**

Operating Income

| | |
|---|------------------|
| Sunday Collection Offering | \$ 996,443 |
| Christmas, Easter and other Holy Day Offerings | 46,057 |
| Sacramental Donations | 20,905 |
| Ministry Registration, Retreat Fees & Donations | 135,840 |
| Septemberfest (Parish Festival) - Net Income | 31,808 |
| Fund Raisers - Net Income | 38,050 |
| Special Gifts & Other Income | 72,988 |
| T-Mobile Cellular Site Rent | 32,378 |
| Total → \$ | 1,374,469 |



Extraordinary Income

| | |
|--|-----------|
| Special Second Collection Offerings ---- | \$62,728 |
| Society of St Vincent de Paul Offerings ---- | \$81,007 |
| Church Building Fund Contributions ---- | \$190,179 |
| Pastoral Services Appeal (PSA) Pledges 2008 ---- | \$146,602 |

**PARISH DISCIPLESHIP
2007 - 2008**

- 2793 Registered Parishioners/Families
- 67 Music Ministers
- 210 Extraordinary Ministers of Holy Communion
- 72 Lectors
- 67 Religious Education Teachers/Assistants
- 88 Altar Servers
- 23 St. Vincent de Paul Society Members
- 145 Hospitality Ministers / Donuts
- 29 Money Counters
- 11 Pastoral Council
- 7 Finance Council
- 33 Altar Guild/Environment Members
- 10 Youth Ministry Core Team Members
- 20 RCIA Team Members
- 198 Eucharistic Adoration Society Members
- 37 Reach Out Members
- 15 Bereavement Ministers
- 125 Knights of Columbus Members
- 100s Parish Festivals & Fundraisers



- 2635 families with 5847 children served through the Society of Vincent de Paul
- 528 Students in Religious Education and Youth Ministry
- 35 Participants in Young Adult Ministry
- 250 Adult Faith Formation
- 190 Participants in Bible Studies
- 100 Catholic Men's Fellowship Members
- 50 Neocatechumenate (Spanish)
- 28 Matrimonios En Cristo
- 22 Peace and Justice Committee/Pro-life

Sacraments Celebrated

- 181 First Communions
- 87 Confirmations
- 205 Baptisms
- 30 Marriages
- 50 Funerals

**ANNUAL PARISH REPORT OF OPERATING FUNDS
07/01/07 TO 06/30/08**

Operating Expenses

| | |
|--|------------------|
| Ministries (Faith Formation, Youth, Music, RCIA, Liturgy, etc.) * \$ | 562,898 |
| Liturgical Celebrations & Supplies | 30,060 |
| Building and Grounds Maintenance* | 154,688 |
| Utilities | 65,098 |
| Sunday Coffee & Doughnuts | 8,329 |
| Parish Fellowship/Parish 30th Anniversary | 15,775 |
| Parish Administration/Operations* | 375,456 |
| Property & Liability Insurance, Taxes | 40,808 |
| Parish Assessment paid for Diocesan Administration | 100,062 |
| Major Repairs/Improvements | 33,136 |
| Parish Reserves | (11,841) |
| Total → \$ | 1,374,469 |

* Includes Salaries, Employee Benefits, and Payroll Taxes

