

August 2007

Dear Brothers and Sisters in Christ:

We have much to be grateful for in the life of our parish since we have many parish members who take seriously their call to be good stewards. They use their talents, their time and their resources to help build up the Kingdom of God. Thank you!

As a parish, we rely upon parishioners to accomplish so much in our various ministries. To support these ministries, we primarily rely upon the income from the Sunday Collection. Our expenses this year, however, were greater than our income which created a \$6,347 deficit due especially to high utility costs, increased staff benefit expenses and extraordinary major repairs and improvements (parking lot asphalt and lighting; rectory, etc.).

As we strive to be good stewards of God's gifts to us, we have drafted our parish budget for July 1, 2007 – June 30, 2008.

- **The budget is \$ 1,415,900.**
- **To meet our budget, the weekly Sunday Collection goal will be \$18,200. This is \$600 more per week than last year's "total budgeted for Sunday Collection" but the same amount that we averaged per Sunday. Please be generous!**

EFT (Electronic Funds Transfer) is also available for your regular contributions to the parish. Please consider using this safe and convenient method of giving. You can download a form on the parish website or receive a form in the Parish Office or Church pamphlet rack.

Also, the balance of our \$1,250,000 loan from the diocese for the new church is currently \$ 87,000. Please use the Building Fund envelope or make special donations to help us pay off this loan. Your ongoing donations to the Building Fund will be used for future building projects and parish maintenance and improvements.

I am grateful to each parishioner for your commitment to the Catholic faith and to our parish. Your generosity allows us to continue our mission of proclaiming the Kingdom of God in Our Lord Jesus Christ.

Thank you for your discipleship and stewardship.

Gratefully in Christ,



Father Jerome T. Karcher
Pastor

SAINT VINCENT DE PAUL CHURCH FINANCE COUNCIL

Father Jerome T. Karcher

Fred Canles

Ben Gonzales

Cathryn Wallace, Chair

Tim Waterhouse



For preparation of this year's
Annual Parish Report

THANKS TO:

Rose Clarke, Parish Financial Manager

www.svdphb.org



SAINT
VINCENT
DE PAUL
CATHOLIC
CHURCH

HUNTINGTON
BEACH
CALIFORNIA

ANNUAL
PARISH
REPORT
2006-2007

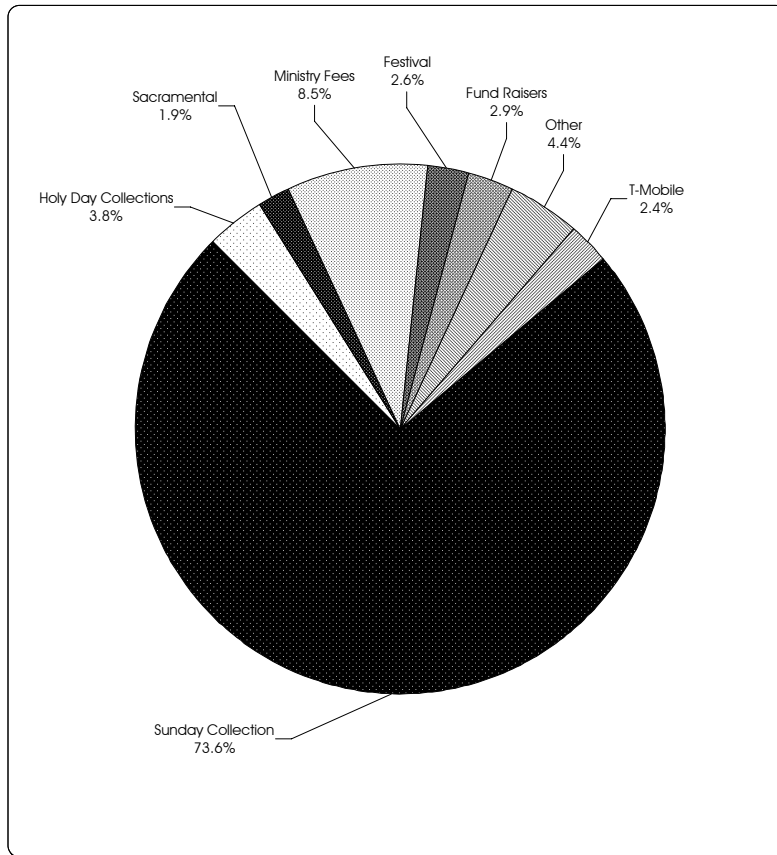
As each one has received a gift,
use it to serve one another as
good stewards of God's varied
graces.

1 Peter 4:10

**ANNUAL PARISH REPORT OF OPERATING FUNDS
07/01/06 TO 06/30/07**

Operating Income

Sunday Collection Offering	\$ 944,601
Christmas, Easter and other Holy Day Offerings	48,311
Sacramental Donations	24,062
Ministry Registration, Retreat Fees & Donations	108,660
Septemberfest (Parish Festival) - Net Income	33,853
Fund Raisers - Net Income	36,671
Special Gifts & Other Income	56,934
T-Mobile Cellular Site Rent	30,837
Total → \$	1,283,929



Extraordinary Income

Special Second Collection Offerings ----	\$67,376
Society of St Vincent de Paul Offerings ----	\$60,181
Church Building Fund Contributions (CC2000) ----	\$297,622
Pastoral Services Appeal (PSA) Pledges 2007 ----	\$156,079

**PARISH DISCIPLESHIP
2006 - 2007**

- 2558 Registered Parishioners/Families
- 98 Music Ministers
- 126 Extraordinary Ministers of Holy Communion
- 58 Lectors
- 93 Religious Education Teachers/Assistants
- 98 Altar Servers
- 26 St. Vincent de Paul Society Members
- 110 Hospitality Ministers / Donuts
- 29 Money Counters
- 29 Altar Guild/Environment Members
- 10 Youth Ministry Core Team Members
- 21 RCIA Ministers
- 191 Eucharistic Adoration Society Members
- 37 Reach Out Members
- 13 Bereavement Ministers
- 25 Knights of Columbus Members
- 100s Parish Festivals & Fundraisers



2208 families with 5015 children served through the Society of Vincent de Paul
 534 Students in Religious Education and Youth Ministry
 35 Participants in Young Adult Ministry
 187 Participants in Bible Studies
 60 Catholic Mens Fellowship Members
 25 Neocatecumenate (Spanish)
 24 Matrimonios En Cristo

Sacraments Celebrated

- 143 First Communions
- 42 Confirmations
- 189 Baptisms
- 39 Marriages
- 35 Funerals

**ANNUAL PARISH REPORT OF OPERATING FUNDS
07/01/06 TO 06/30/07**

Operating Expenses

Ministries (Rel. Ed., Youth Min., Music, RCIA, Liturgy, etc.) *	\$ 492,234
Liturgical Celebrations & Supplies	29,058
Building and Grounds Maintenance*	108,192
Utilities	64,931
Sunday Coffee & Doughnuts	8,652
Parish Fellowship/Appreciation Dinner	11,054
Parish Administration/Operations*	352,473
Property & Liability Insurance, Taxes	46,774
Parish Assessment paid for Diocesan Administration	97,638
Major Repairs/Improvements	79,270
Parish Reserves	(6,347)
Total → \$	1,283,929

* Includes Salaries, Employee Benefits, and Payroll Taxes

