

September 2006

Dear Brothers and Sisters in Christ:

I am very grateful for your active participation in the life of the parish. Your presence is a blessing and a sign of your commitment to God and the Church.

This Annual Parish Report is provided so that you might be aware of how your financial contributions to the parish have been used. Although we primarily rely upon the Sunday collection for our parish expenses and ministries, we also benefit from the income of our various fundraisers (*Septemberfest*, Golf Tournament, Rummage Sale etc.), revenue sources (T-Mobile Cellular Site) and other special gifts that are received. This has allowed the parish to place \$131,615 this year into reserves for future contingency needs.

The Parish Discipleship section of this Report indicates the stewardship and contribution of time and talent of so many people. We are very grateful for this active involvement among parishioners.

As we strive to be good stewards of God's gifts to us, we have drafted our parish budget for July 1, 2006 – June 30, 2007.

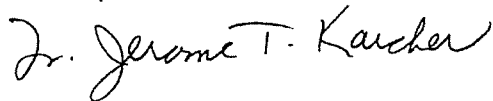
- The budget is \$ 1,347,950.
- To meet our budget, the weekly Sunday collection goal will be \$17,600. This is a \$200 increase over last year. Please be generous.
- EFT (Electronic Funds Transfer) is now available for your regular contributions to the parish. Please consider using this safe and convenient method of giving.

Also, the balance of our \$1,250,000 loan from the diocese for the new church is currently \$ 272,000. Please use the Building Fund envelope or make special donations to help us pay off this loan which is due in full in February 2007.

I am grateful to each parishioner for your commitment to the Catholic faith and to our parish. Your generosity allows us to continue our mission of proclaiming the Kingdom of God.

Thank you for your discipleship and stewardship.

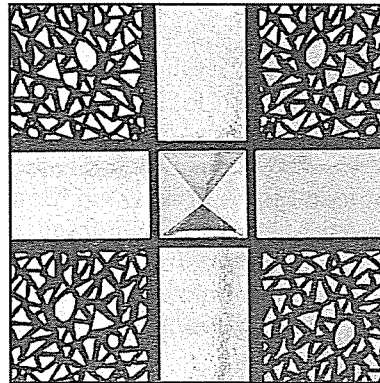
Gratefully in Christ,



Father Jerome T. Karcher
Pastor

SAINT VINCENT DE PAUL CHURCH FINANCE COUNCIL

Father Jerome T. Karcher
Fred Canlas
Ben Gonzales
Cathryn Wallace, Chair
Tim Waterhouse



For preparation of this year's
Annual Parish Report

THANKS TO:

Rose Clarke, Parish Financial Manager



SAINT
VINCENT
DE PAUL
CATHOLIC
CHURCH

HUNTINGTON
BEACH
CALIFORNIA

ANNUAL
PARISH
REPORT

2005-2006

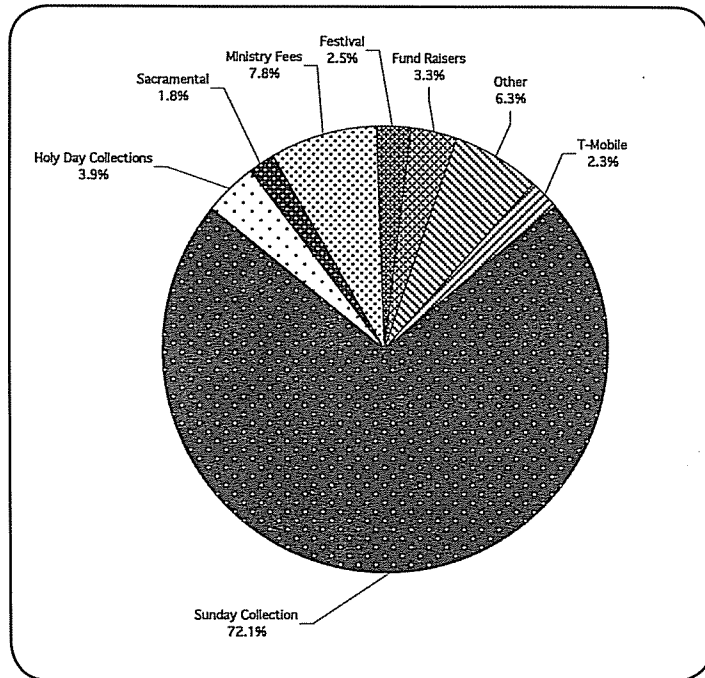
As each one has received a gift,
use it to serve one another
as good stewards of
God's varied graces.
1 Peter 4:10

Annual Parish Report of Operating Funds
07/01/05 to 06/30/06

Operating Income

Sunday Offerings	\$902,015
Christmas, Easter and other Holy Day Offerings	49,052
Sacramental Donations	23,082
Ministry Registrations, Retreat Fees & Donations	97,162
Septemberfest (Parish Festival) - Net Income	31,523
Fund Raisers (Net)	41,293
Special Gifts & Other Income	78,389
T-Mobile Cellular Site Rent	<u>29,368</u>

Total → \$1,251,884

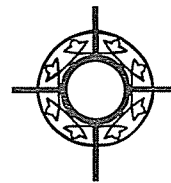


Extraordinary Income

Special Second Collection Offerings	— \$88,633
Society of St Vincent de Paul Offerings	— \$54,321
Church Building Fund Contributions (CC2000)	— \$247,433
Pastoral Services Appeal (PSA) Pledges 2006	— \$143,566

PARISH DISCIPLESHIP
2005 - 2006

- 2694 Registered Parishioners
- 65 Music Ministers
- 167 Eucharistic Ministers
- 72 Lectors
- 63 Religious Education Teachers/Assistants
- 85 Altar Servers
- 17 St. Vincent de Paul Society Members
- 122 Hospitality Ministers / Donuts
- 28 Money Counters
- 36 Altar Guild/Environment Members
- 7 Youth Ministry Core Team Members
- 33 Young Adult Ministry
- 26 RCIA Ministers
- 152 Eucharistic Adoration Society Members
- 42 Reach Out Members
- 11 Bereavement Ministers
- 181 Bible Studies
- 40 Catholic Men's Fellowship Members
- 25 Knights of Columbus
- 30 Neocatechumenate (Spanish)
- 36 Matrimonios En Cristo
- 100's Parish Festivals & Fundraisers



2,260 families with 5,325 children served through the Society of Vincent de Paul
493 Students in Religious Education and Youth Ministry

Sacraments Celebrated:

- 141 First Communions
- 49 Confirmations
- 241 Baptisms
- 34 Marriages
- 31 Funerals

Annual Parish Report of Operating Funds
07/01/05 to 06/30/06

Operating Expenses

Ministries (Rel. Ed., Youth Min., Music, RCIA, Liturgy, etc.)*	\$425,093
Liturgical Celebrations & Supplies	17,729
Building and Grounds Maintenance*	124,318
Utilities	62,586
Hospitality & Sunday Donuts	9,750
Parish Administration*	293,961
Property & Liability Insurance, Taxes	47,015
Parish Assessment for Diocesan Administration	93,792
Major Repairs (New roof for Parish Hall & Offices)	46,024
Parish Reserves	<u>131,615</u>

Total → \$1,251,884

*Includes Salaries, Employee Benefits, and Payroll Taxes

