

September 2005

Dear Parish Members:

Your participation in the life of our parish is a real blessing! There is much about which to be grateful over the past year:

- Many new parishioners as well as more children and teens attending our religious education and youth programs.
- A new roof for the Parish Hall and Parish Offices
- Liturgies that provide inspiring and prayerful music.
- Parish Meeting Rooms that are used to capacity.
- Staff and volunteers who continue to serve faithfully.
- Parishioners who have responded generously as indicated in this Annual Parish Report for the past fiscal year 2004 – 2005.

As we strive to be good stewards of God's gifts to us, we have drafted our parish budget for July 1, 2005 – June 30, 2006.

- The budget is \$ 1,303,800.
- To meet our budget, the weekly Sunday collection goal will be **\$17,400**. This is the same amount as our average collection per Sunday last year. Due to your generosity and the staff's below-budget-spending last year, we do not need to increase the Sunday collection goal at this time!

With your special gifts to the parish and the proceeds from the *Septemberfest*, Golf Tournament, Rummage Sale, other fundraisers as well as the Cingular Antenna Site, we have been able to reimburse \$120,000 to our *restricted construction funds* that were used to repair the Meeting Rooms! Thanks!

Also, the balance of our \$1,250,000 loan from the diocese for the new church is currently \$ 556,000. Please use the Building Fund envelope or make special donations to help us pay off this loan which is due in full in February 2007.

I am grateful to each parishioner for your commitment to the Catholic faith and to our parish. Your generosity allows us to continue our mission of proclaiming the Kingdom of God. Thank you for your discipleship and stewardship.

Gratefully in Christ,

Father Jerome T. Karcher
Pastor

SAINT VINCENT DE PAUL CHURCH
FINANCE COUNCIL

Father Jerome T. Karcher
Fred Canlas
Ben Gonzalez
Barbara Nelson
Don Tobin
Joe Truxaw, Chair
Cathryn Wallace



For preparation of this year's Annual Parish Report
THANKS TO:

John McKinley, Finance Volunteer
Don Tobin, Parish Financial Manager



SAINT
VINCENT
DE PAUL
CATHOLIC
CHURCH

HUNTINGTON
BEACH
CALIFORNIA

ANNUAL
PARISH
REPORT

2004 - 2005

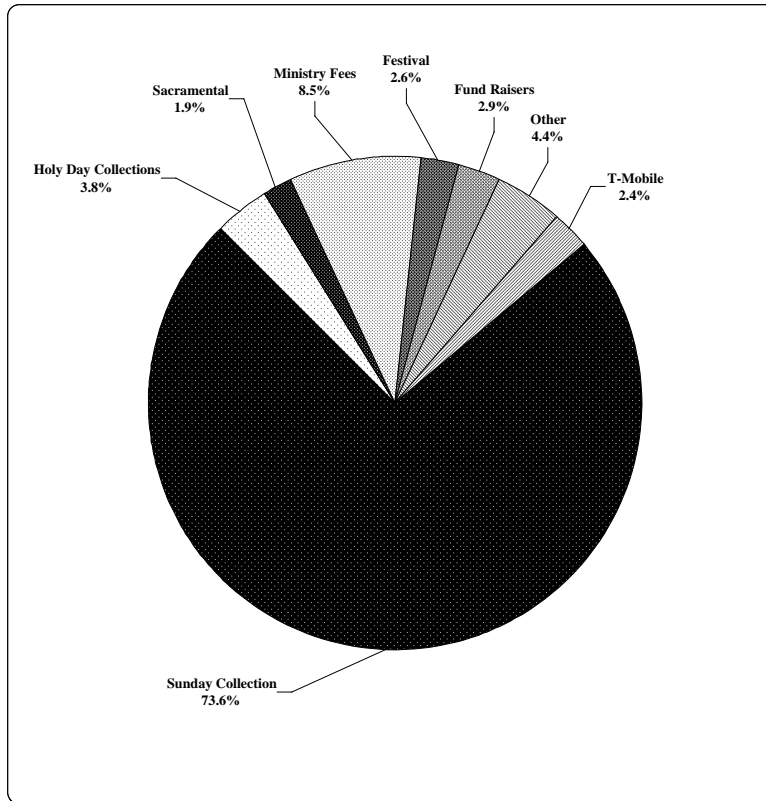
As each one has received a gift,
use it to serve one another
as good stewards of
God's varied graces.
1 Peter 4:10

Annual Parish Report of Operating Funds

07/01/06 to 06/30/07

Operating Income

Sunday Offerings	\$	944,601
Christmas, Easter and other Holy Day Offerings		48,311
Sacramental Donations		24,062
Ministry Registration, Retreat Fees & Donations		108,660
Septemberfest (Parish Festival) - Net Income		33,853
Fund Raisers - Net Income		36,671
Special Gifts & Other Income		56,934
T-Mobile Cellular Site Rent		30,837
Total====>	\$	1,283,929



Extraordinary Income

Special Second Collection Offerings ----	\$67,376
Society of St Vincent de Paul Offerings ----	\$60,181
Church Building Fund Contributions (CC2000) ----	\$297,622
Pastoral Services Appeal (PSA) Pledges 2007 ----	\$156,079

PARISH DISCIPLESHIP

2006 - 2007

2558 Registered Parishioners/Families

- 98 Music Ministers
- 126 Eucharistic Ministers
- 58 Lectors
- 93 Religious Education Teachers/Assistants
- 98 Altar Servers
- 26 St. Vincent de Paul Society Members
- 110 Hospitality Ministers / Donuts
- 29 Money Counters
- 29 Altar Guild/Environment Members
- 10 Youth Ministry Core Team Members
- 35 Young Adult Ministry
- 21 RCIA Ministers
- 191 Eucharistic Adoration Society Members
- 37 Reach Out Members
- 13 Bereavement Ministers
- 187 Bible Studies
- 60 Catholic Mens Fellowship Members
- 25 Knights of Columbus Members
- 25 Neocatecumenate (Spanish)
- 24 Matrimonios En Cristo
- 100s Parish Festivals & Fundraisers



2208 families with 5015 children served through
the Society of Vincent de Paul
534 Students in Religious Education and Youth Ministry

Sacraments Celebrated:

- 143 First Communions
- 42 Confirmations
- 189 Baptisms
- 39 Marriages
- 35 Funerals

Annual Parish Report of Operating Funds

07/01/06 to 06/30/07

Operating Expenses

Ministries (Rel. Ed., Youth Min., Music, RCIA, Liturgy, etc.) *	\$	492,234
Liturgical Celebrations & Supplies		29,058
Building and Grounds Maintenance*		108,192
Utilities		64,931
Sunday Coffee & Doughnuts		8,652
Parish Fellowship/Appreciation Dinner		11,054
Parish Administration/Operations*		352,473
Property & Liability Insurance, Taxes		46,774
Parish Assessment paid for Diocesan Administration		97,638
Major Repairs/Improvements		79,270
Parish Reserves		(6,347)
Total====>	\$	1,283,929

* Includes Salaries, Employee Benefits, and Payroll Taxes

