

ANNUAL PARISH REPORT 2011-2012

4 August 2012

Dear Parish Members:

I am thankful for your volunteer ministries; and for your contributions to the Sunday Offering that provided a Total Operating Income of \$1,391,422. Our Sunday Offerings for operating income dropped below our budgeted goal; yet with *Subsidy From Parish Funds* of \$28,925 we were able to pay for all operating expenses.

Our parish Total Operating Income for July 2012 - June 2013 is \$ 1,405,850 with a weekly Sunday Offering goal remaining at \$22,400.

Thank you for your commitment to the Catholic Church and to our parish. Your generosity allows us to continue our mission of proclaiming the Kingdom of God in our time.

Please be generous!

Gratefully in Christ,

Fr. Jerome T. Karcher



Father Jerome T. Karcher
Pastor

Please use the BUILDING FOR THE FUTURE envelope for future building plans. →

Find out more
information
here



WE SERVE...

52	Music Ministers
174	Extraordinary Ministers of Holy Communion
77	Lectors
106	Altar Servers
34	Altar Guild/Environment Members
145	Hospitality Ministers/Donuts
24	Bereavement Ministers
10	Reach Out Members
16	Pastoral Council Members
6	Finance Council Members
29	Money Counters
109	Faith Formation Teachers/Assistants
10	Youth Ministry Core Team Members
21	RCIA Team Members
21	Society of St. Vincent de Paul Members
614	Eucharistic Adoration Society Members
145	Knights of Columbus
100's	Ministers of Fun/ Parish Festivals & Fundraisers Volunteers

WE ARE BLESSED...

165	First Communions
119	Confirmations
211	Baptisms
47	Marriages



WE ARE SERVED...

285	Adults and 302 Children Served by Saint Vincent de Paul Society
616	Students in Faith Formation and Youth Ministry
84	Students in Catechesis of the Good Shepherd
25	Participants in Young Adult Ministry
24	Adult Sacramental Preparations Participants
147	Participants in Bible Studies
35	Catholic Men's Fellowship Participants
119	Peace and Justice/Respect Life Participants
99	Neocatechumenate (Spanish)
80	Matrimonios En Cristo



Operating Income

07/01/11 to 06/30/12

Sunday Collection Offering	\$ 1,135,090
Christmas, Easter and other Holy Day Offerings	61,384
Sacramental Donations	29,622
Ministry Registration, Retreat Fees & Donations	58,792
Fundraisers (excluding Septemberfest)	66,100
Special Gifts & Other Income	<u>40,434</u>
TOTAL OPERATING INCOME →	1,391,422
Subsidy from Parish Funds	<u>28,925</u>
TOTAL →	\$ 1,420,347

Special Collections for Diocese

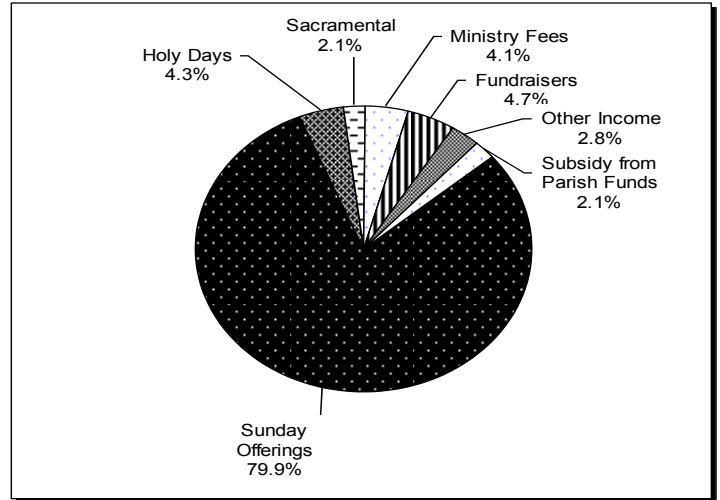
Diocesan Second Collection Offerings -	\$ 58,511
Pastoral Services Appeal (PSA) Pledges 2011 -	\$ 130,987

Special Parish Collections

Society of St. Vincent de Paul Offerings -	\$ 66,188
Church Building/Property Maintenance -	\$ 77,246
Pastoral Services Appeal (PSA) Rebates -	\$ 29,045

Income Designated for Parish Reserves

Septemberfest Fundraiser -	\$ 28,314
T-Mobile Cellular Site Rent -	\$ 39,356
Estates & Bequests -	\$ 19,516
Extraordinary Gifts -	\$ 43,489



Operating Expenses

07/01/11 to 06/30/12

* Includes Salaries, Employee Benefits and Payroll Taxes

Ministries (Faith Formation, Youth, Music, RICA, Liturgy, Etc.)*	\$ 542,896
Liturgical Celebrations & Supplies	17,791
Building & Grounds Maintenance*	144,741
Utilities	69,675
Fundraisers (excluding Septemberfest)	22,166
Sunday Coffee, Doughnuts	18,642
Parish Fellowship Events (Picnic, Welcome Receptions, Etc.)	8,851
Parish Administration/Operations*	399,512
Property & Liability Insurance, Taxes	54,821
Parish Assessment paid to Diocese	<u>141,252</u>
TOTAL →	\$ 1,420,347

SAINT VINCENT DE PAUL CHURCH FINANCE COUNCIL

Father Jerome T. Karcher
Ben Gonzales
Joseph Ocampo
Ruth Sully
Cathryn Wallace
Tim Waterhouse

Thanks to Rose Clarke, Finance Manager,
for preparation of this year's
Annual Parish Report.
www.svdphb.org

