

# ANNUAL REPORT 2015-2016

## SAINT VINCENT DE PAUL ROMAN CATHOLIC CHURCH

28 August 2016

Dear Brothers and Sisters in Christ:

You are among the 3000 people who join us every Sunday to worship God and to participate in the renewing grace of the Eucharist. Our Annual Report 2015–2016 shows that we have an active parish! The parish provides many different ministries to serve you as we grow to be the disciples of the Lord Jesus. Thank you for being a disciple in our parish! I am happy that your spiritual and fellowship needs are met in our parish community. With over 600 parish members participating in the ALPHA COURSE so far and many more at numerous parish activities there is much to be grateful for.

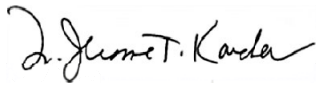
You have remained consistently generous with your regular contributions to the Sunday Offering and other donations. These offerings provided a 2015-2016 Total Operating Income of \$1,612,367. The Total Operating Expenses were \$1,605,044 which has allowed for \$7,323 to be added to our Parish Reserves (Savings). THANK YOU! This year we began to tithe some of our income for missionary churches and non-profit organizations.

With our projected 2016-2017 Total Operating Income of \$1,638,425, *we are able to keep our budgeted Sunday Offering goal at \$24,000.* Please consider using online giving. It is easy, consistent and provides a record of your tax deductible donations. You can find information about online giving on the parish web site or inquire in the Parish Office.

Your generosity truly makes a difference and is appreciated. This healthy financial position enables us to continue with our missionary impulse to be an evangelizing parish that invites people to share a deeper faith in Jesus Christ and his Church

Thank you for your commitment to our Parish.

May God reward you for your generosity,



Father Jerome T. Karcher  
Pastor

Agosto 28 de 2016

Queridos Miembros de la Parroquia:

Usted hace parte de los 3 mil que han cruzado el umbral del templo los domingos para adorar a Dios y participar en la gracia renovadora que es la Eucaristía.

Nuestra parroquia ofrece muchos tipos de ministerios que están a su servicio y que nos ayudan a convertirnos en discípulos de nuestro Señor Jesús. Gracias por ser discípulos en nuestra parroquia. Yo me alegro de corazón al saber que es aquí, en nuestra parroquia, en donde satisfacen sus necesidades espirituales y de confraternidad. Hay muchos que atienden diferentes programas de formación de la fe y muchas otras actividades de la parroquia.

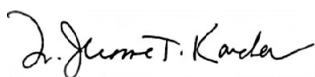
Sus contribuciones han sido constantes tanto hacia las Ofrendas Dominicales como hacia las otras donaciones. Estas donaciones produjeron un Ingreso Total de Operaciones para el 2015-2016 de \$1,612,367. El Total de Gastos de Operación fue de \$1,605,044 lo que ha permitido que \$7,323 vaya a las Reservas de la Parroquia (Ahorros). ¡MUCHAS GRACIAS! Este año hemos comenzado diezmar nuestros ingresos para iglesias misioneras y organizaciones.

Según la proyección de nuestro Ingreso Total de Operaciones de \$1,638,425 para el 2016-2017, *vamos a poder mantener el presupuesto de las Ofrendas Dominicales en \$24,000.* Por favor considere hacer sus donaciones vía Internet. Es fácil, constante y mantiene registro de sus donaciones deducibles de impuestos. La información acerca de las donaciones vía Internet la consigue en nuestro sitio web o también puede preguntar en la Oficina de la Parroquia.

Su generosidad realmente hace la diferencia y estamos muy agradecidos por ella. Este estado positivo de nuestras finanzas nos permite continuar con nuestro impulso misionero para ser una parroquia evangelizadora que invite a las personas a una fe más profunda en Jesucristo y su Iglesia.

Gracias por su compromiso con la parroquia.

Que Dios le premie por su generosidad,



Padre Jerome T. Karcher  
Párroco



# ANNUAL REPORT 2015-2016



## Operating Income 07/01/15 to 06/30/16

Sunday Collection Offering	\$ 1,293,302
Christmas, Easter and other Holy Day Offerings	66,847
Sacramental Donations	33,825
Ministry Registration, Retreat Fees & Donations	94,241
Fundraisers (Golf Tournament, Rummage Sale, Tamale Sales, Our Lady of Guadalupe Fiesta)	66,538
Special Mass Offerings (All Souls, Ash Wednesday, etc.)	18,909
Other Income (Mass Intentions, Votive Candles, etc.)	38,705
<b>Total Operating Income</b>	<b>\$ 1,612,367</b>

## Operating Expenses 07/01/15 to 06/30/16

Ministries (Faith Formation, Youth, Music, RCIA, Liturgy, etc.)*	\$ 643,332
Liturgical Celebrations & Supplies	18,295
Building and Grounds Maintenance*	154,215
Utilities	71,245
Fundraisers (Golf Tournament, Rummage Sale, Tamale Sales, Our Lady of Guadalupe Fiesta)	21,973
Sunday Donuts/Coffee & Kitchen Supplies	23,110
Parish Fellowship Events (Picnic, Welcome Receptions, etc.)	4,691
Parish Administration, Operations, IT, Office Supplies, etc.*	423,333
Donations & Tithing	13,233
Property & Liability Insurance, Taxes, Permits & Licenses	52,741
Diocesan Assessments	178,876
Includes: Schools In Need	25,000
11% of Income for Diocese	153,876
<b>Total Operating Expenses</b>	<b>\$ 1,605,044</b>
Funds added to Parish Operating Reserves	<b>7,323</b>
<b>Total</b>	<b>\$ 1,612,367</b>

\* Includes Salaries, Employee Benefits and Payroll Taxes

## Additional Contributions:

Society of St. Vincent de Paul	\$ 62,327
Property, Maintenance & Improvements	93,617
Septemberfest (net)	43,061

## We are served...

2,486	Adults and 1511 Children Served by Saint Vincent de Paul Society
683	Alpha Participants
639	Students in Faith Formation and Youth Ministry
30	Participants in Young Adult Ministry
26	Adult Sacramental Preparations Participants
416	Participants in Bible Studies
62	Respect Life/Social Action Participants
85	Neocatechumenates (Spanish)
64	Matrimonios En Cristo

## We Are blessed...

172	First Communions
101	Confirmations
159	Baptisms
36	Marriages

## We Serve...

59	Music Ministers
165	Extraordinary Ministers of Holy Communion
103	Lectors
97	Altar Servers
30	Altar Guild/Environment Members
137	Hospitality Ministers/Donuts
24	Bereavement Ministers
14	Pastoral Council Members
7	Finance Council Members
38	Money Counters
107	Faith Formation Teachers/Assistants
30	Youth Ministry Core Team Members
11	RCIA Team Members
26	Society of St. Vincent de Paul Members
820	Eucharistic Adoration Society Members
130	Knights of Columbus
100's	Ministers of Fun
	Parish Festivals & Fundraisers Volunteers

**DISCIPLINESHIP**