

ANNUAL REPORT 2014-2015

SAINT VINCENT DE PAUL ROMAN CATHOLIC CHURCH

30 August 2015

Dear Parish Members:

I am grateful that you are a member of our parish. Your presence, contributions, and discipleship make a difference in the building up of the Body of Christ in our parish. You are among the 3000 people who cross the threshold of the parish church every Sunday to worship God and to participate in the renewing grace of the Eucharist.

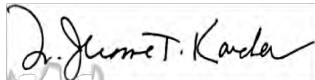
Many of you contributed generously toward the construction of our new buildings and property improvements, which are fully paid for, without any debt incurred. You have remained consistently generous with your regular contributions to the Sunday Offering and other donations. These offerings provided a 2014-2015 Total Operating Income of \$1,579,815. The Total Operating Expenses were \$1,525,183 which has allowed for \$54,632 to be added to Parish Reserves (Savings). THANK YOU! In the future we hope to tithe some of our income for missionary churches or non-profit organizations.

With our projected 2015 - 2016 Total Operating Income is \$1,548,975, we were able to keep our budgeted Sunday Offering goal at \$24,000. Please consider using online giving. It is easy, consistent and provides a record of your tax deductible donations. You can find information about online giving on our parish web site or inquire in the Parish Office.

Your generosity truly makes a difference and is appreciated. This healthy financial position enables us to continue with our missionary impulse to be an evangelizing parish that draws people into deeper faith in Jesus Christ and his Church.

Thank you for your commitment to our parish.

May God reward you for your love and generosity,



Father Jerome T. Karcher
Pastor



Agosto 30 de 2015

Queridos Miembros de la Parroquia:

Estoy muy agradecido por el hecho de que usted sea miembro de nuestra parroquia. Su presencia, sus contribuciones y su discipulado son instrumentos claves en la formación del Cuerpo de Cristo en nuestra parroquia. Usted hace parte de los 3 mil que han cruzado el umbral del templo los domingos para adorar a Dios y participar en la gracia renovadora que es la Eucaristía.

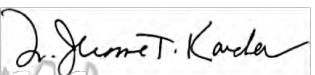
Muchos de ustedes contribuyeron de manera muy generosa para la construcción de los salones nuevos y para las mejoras de la propiedad, proyectos que ya están pagados en su totalidad sin haber tenido que incurrir en deudas. Sus contribuciones han sido constantes tanto hacia las Ofrendas Dominicales como hacia las otras donaciones. Estas donaciones produjeron un Ingreso Total de Operaciones para el 2014-2015 de \$1,579,815. El Total de Gastos de Operación fue de \$1,525,183 lo que ha permitido que \$54,632 vaya a las Reservas de la Parroquia (Ahorros). ¡MUCHAS GRACIAS! En el futuro, esperamos poder diezmar nuestros ingresos para iglesias misioneras o organizaciones.

Según la proyección de nuestro Ingreso Total de Operaciones de \$1,548,975 para el 2015-2016, vamos a poder mantener el presupuesto de las Ofrendas Dominicales en \$24,000. Por favor considere hacer sus donaciones vía Internet. Es fácil, constante y mantiene registro de sus donaciones deducibles de impuestos. La información acerca de las donaciones vía Internet la consigue en nuestro sitio web o también puede preguntar en la Oficina de la Parroquia.

Su generosidad realmente hace la diferencia y estamos muy agradecidos por ella. Este estado positivo de nuestras finanzas nos permite continuar con nuestro impulso misionero para ser una parroquia evangelizadora que conduzca a las personas a una fe más profunda en Jesucristo y su Iglesia.

Gracias por su compromiso con la parroquia.

Que Dios le premie por su generosidad,



Padre Jerome T. Karcher
Párroco

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Operating Income 07/01/14 to 06/30/15

Sunday Collection Offering	\$ 1,265,223
Christmas, Easter and other Holy Day Offerings	65,731
Sacramental Donations	33,245
Ministry Registration, Retreat Fees & Donations	89,795
Fundraisers (Golf Tournament, Rummage Sale, Tamale Sales, Our Lady of Guadalupe Fiesta)	68,409
Special Mass Offerings (All Souls, Ash Wednesday, etc.)	19,295
Other Income (Mass Intentions, Votive Candles, etc.)	38,117
Total Operating Income	\$ 1,579,815

Operating Expenses 07/01/14 to 06/30/15

Ministries (Faith Formation, Youth, Music, RCIA, Liturgy, etc.)*	\$ 581,210
Liturgical Celebrations & Supplies	15,487
Building and Grounds Maintenance*	147,708
Utilities	75,687
Fundraisers (Golf Tournament, Rummage Sale, Tamale Sales, Our Lady of Guadalupe Fiesta)	25,066
Sunday Donuts/Coffee & Kitchen Supplies	24,361
Parish Fellowship Events (Picnic, Welcome Receptions, etc.)	8,547
Parish Administration, Operations, IT, Office Supplies, etc.*	419,551
Property & Liability Insurance, Taxes, Permits & Licenses	55,242
Diocesan Assessments	172,324
Includes: Schools In Need	25,000
11% of Income for Diocese	147,324
Total Operating Expenses	\$ 1,525,183
Funds added to Parish Operating Reserves	54,632
Total	\$ 1,579,815

* Includes Salaries, Employee Benefits and Payroll Taxes

Additional Contributions:

Society of St. Vincent de Paul	\$ 60,600
2015 Pastoral Services Appeal Pledges	136,031
Septemberfest (net)	42,392
Building for the Future	226,425

WE ARE SERVED...

436	Adults and 404 Children Served by Saint Vincent de Paul Society
485	Students in Faith Formation and Youth Ministry
100	Students in Catechesis of the Good Shepherd
23	Participants in Young Adult Ministry
54	Adult Sacramental Preparations Participants
370	Participants in Bible Studies
145	Respect Life/Social Action Participants
95	Neocatechumenates (Spanish)
60	Matrimonios En Cristo

WE ARE BLESSED...

150	First Communions
85	Confirmations
181	Baptisms
46	Marriages

WE SERVE...

85	Music Ministers
202	Extraordinary Ministers of Holy Communion
90	Lectors
106	Altar Servers
31	Altar Guild/Environment Members
138	Hospitality Ministers/Donuts
19	Bereavement Ministers
13	Pastoral Council Members
7	Finance Council Members
39	Money Counters
96	Faith Formation Teachers/Assistants
35	Youth Ministry Core Team Members
17	RCIA Team Members
23	Society of St. Vincent de Paul Members
782	Eucharistic Adoration Society Members
106	Knights of Columbus
100's	Ministers of Fun
	Parish Festivals & Fundraisers Volunteers

DISCIPLESHIP