

25 August 2013



Dear Parish Members:

Our Annual Report 2012–2013 shows that we have an active parish! The parish provides many different ministries to serve you as we grow to be the disciples of the Lord Jesus. Thank you for being a disciple in our parish! I am happy that your spiritual and fellowship needs are met in our parish community. With nearly 3000 people here for Sunday Masses each week and nearly 700 attending various weekly faith formation programs and many more at numerous parish activities you can understand the need for a healthy budget to serve people.

Last year (July 2012 - June 2013) your contributions provided a **Total Operating Income of \$1,437,578. This was a shortfall of over \$80,000** that we needed to operate the parish for you. We cannot dip into our parish saving each year nor rely on Extraordinary Gifts. So, if we do not meet our Sunday Offering goals we will likely have to make drastic cuts in staff and musicians as well as other ministerial services.

We all make choices with our money. Our 2013-2014 budgeted Total Operating Income is \$1,537,650. Our weekly Sunday Offering goal is \$24,000 which includes increased expenses in utilities, benefits, insurance, diocesan assessments, etc. and avoids another deficit/shortfall. Please choose to contribute to the parish. If everyone gave a little more we would have a lot more!

Mindful of God's generosity to us in His healing grace, His forgiving love, His hope that conquers despair and His promise of eternal life, let us respond to God by being generous ourselves.

Thank you for your commitment to the Catholic Church and to our parish. Your generosity makes a difference and allows us as disciples to continue to worship God and serve others. ***Please be generous as you help us to serve you. May God reward you for your love and generosity.***

Gratefully in Christ,

Father Jerome T. Karcher  
Pastor



## We Serve...

77	Music Ministers
178	Extraordinary Ministers of Holy Communion
105	Lectors
117	Altar Servers
28	Altar Guild/Environment Members
151	Hospitality Ministers/Donuts
24	Bereavement Ministers
10	Reach Out Members
14	Pastoral Council Members
7	Finance Council Members
34	Money Counters
92	Faith Formation Teachers/Assistants
19	Youth Ministry Core Team Members
18	RCIA Team Members
22	Society of St. Vincent de Paul Members
634	Eucharistic Adoration Society Members
129	Knights of Columbus
100's	Ministers of Fun Parish Festivals & Fundraisers Volunteers

## We are served...

180	Adults and 504 Children Served by Saint Vincent de Paul Society
546	Students in Faith Formation and Youth Ministry
105	Students in Catechesis of the Good Shepherd
30	Participants in Young Adult Ministry
30	Adult Sacramental Preparations Participants
129	Participants in Bible Studies
30	Catholic Men's Fellowship Participants
76	Peace and Justice/Respect Life Participants
105	Neocatecumenate (Spanish)
85	Matrimonios En Cristo

## We Are blessed...

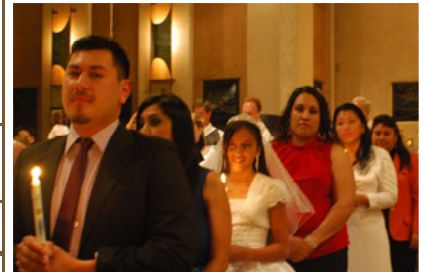
161	First Communions
107	Confirmations
193	Baptisms
42	Marriages

DISCIPLESHIP

# ANNUAL REPORT 2012-2013

## Operating Income 07/01/12 to 06/30/13

Sunday Collection Offering	\$ 1,159,960
Christmas, Easter and other Holy Day Offerings	50,981
Sacramental Donations	27,871
Ministry Registration, Retreat Fees & Donations	72,408
Fundraisers (excluding Septemberfest)	56,269
Special Mass Offerings (All Souls, Ash Wednesday, etc.)	12,956
Extraordinary Gifts	25,495
Other Income (Mass Intentions, Votive Candles, etc.)	31,638
<b>Total Operating Income</b>	<b>\$ 1,437,578</b>
Operating Shortfall (Paid by Parish Savings)	80,964
<b>Total</b>	<b>\$ 1,518,542</b>

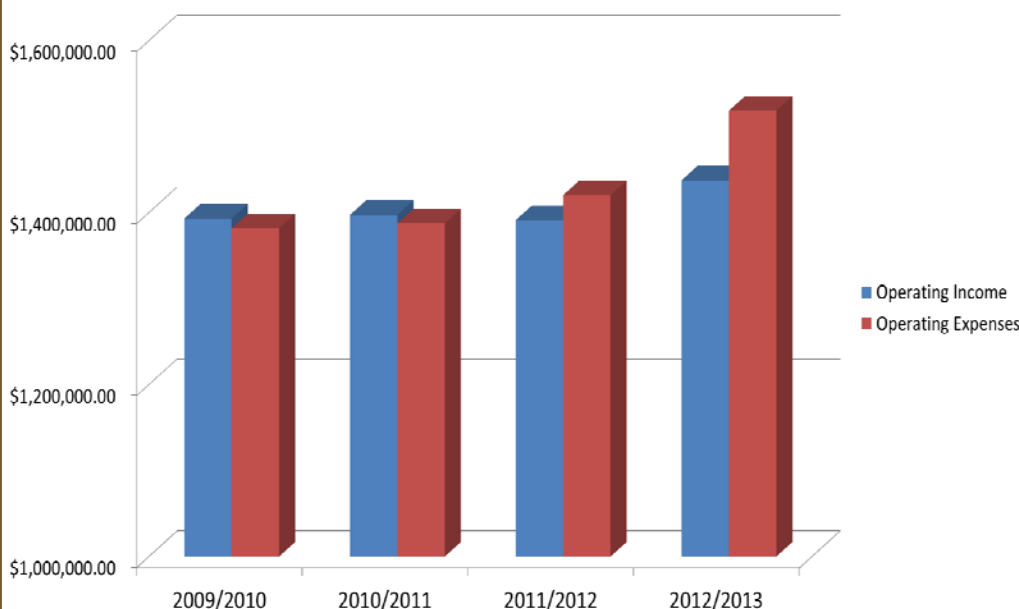


## Operating Expenses 07/01/12 to 06/30/13

Ministries (Faith Formation, Youth, Music, RCIA, Liturgy, etc.) *	\$ 598,055
Liturgical Celebrations & Supplies	20,767
Building and Grounds Maintenance*	141,876
Utilities	72,478
Fundraisers (excluding Septemberfest)	20,788
Sunday Doughnuts	10,640
Coffee & Kitchen Supplies	12,482
Parish Fellowship Events (Picnic, Welcome Receptions, etc.)	11,751
Parish Administration/Operations*	395,980
Property & Liability Insurance, Taxes, Permits & Licenses	63,447
Diocesan Assessments	170,278
Includes: Schools In Need	25,000
11% of Income for Diocese	145,278
<b>Total Operating Expenses</b>	<b>\$ 1,518,542</b>



\* Includes Salaries, Employee Benefits and Payroll Taxes



## SUGGESTED WEEKLY OFFERING

(based on 50 weeks per year)

Annual household income	10%	5%	3%
\$20,000	\$40	\$20	\$12
\$30,000	\$60	\$30	\$18
\$40,000	\$80	\$40	\$24
\$50,000	\$100	\$50	\$30
\$75,000	\$150	\$75	\$45
\$90,000	\$180	\$90	\$54
\$100,000	\$200	\$100	\$60
\$150,000	\$300	\$150	\$90

## ONLINE GIVING

Use **ONLINE GIVING**

~ easy faithful giving ~

~Electronic Funds Transfer~

- go to our website:  
[www.svdphb.org](http://www.svdphb.org)
- select “**online giving**” on the **left** side
- select “**Create a New Account**”
- follow prompts

Agosto 25 de 2013



Estimados Feligreses:

Nuestra parroquia ofrece muchos tipos de ministerios que están a su servicio y que nos ayudan a convertirnos en discípulos de nuestro Señor Jesús. Gracias por ser discípulos en nuestra parroquia. Yo me alegro de corazón al saber que es aquí, en nuestra parroquia, en donde satisfacen sus necesidades espirituales y de confraternidad. Con casi 3 mil personas que asisten a Misa los domingos y cerca de 700 que atienden diferentes programas de formación de la fe durante la semana, y muchas otras actividades de la parroquia, es muy clara la necesidad de tener un presupuesto adecuado que nos permita servir a todas estas personas.

El año pasado (julio de 2012 – junio de 2013) el dinero que todos ustedes contribuyeron produjo un **Ingreso Total para Nuestro Funcionamiento de \$1,437,578**. Esta suma es un **déficit de más de \$80,000** de la cantidad que necesitamos para que la parroquia les pueda servir a ustedes. No podemos todos los años operar con un déficit en nuestro presupuesto y seguir sacando dinero de nuestros ahorros. Así que, si no logramos las metas de nuestra Recolección Dominical, es muy posible que nos toque realizar cortes drásticos en nuestro personal, nuestros músicos y otros servicios ministeriales.

Cada cual decide lo que hace con su dinero. El presupuesto de Ingreso Total para Nuestro Funcionamiento en el año 2013-2014 es de \$ 1,537,650 con una meta de Recolección Dominical de \$24,000. Por favor, tome la decisión de contribuir a la parroquia. ¡Si cada uno da un poco más, la parroquia recibe muchísimo más!

Teniendo en cuenta la generosidad de Dios con cada uno de nosotros a través de Su gracia sanativa, Su amor incondicional, Su esperanza que triunfa sobre la desesperación y Su promesa a la vida eterna, respondámosle a Dios también con nuestra propia generosidad.

Gracias por su compromiso con la Iglesia Católica y con nuestra parroquia. Su generosidad logra la diferencia y nos permite a nosotros, como discípulos, adorar a Dios y servir al prójimo. **Por favor sean generosos, sabiendo que nos están ayudando para poder ayudarlos a ustedes. Que Dios los recompense por su generosidad.**

Agradecido en Cristo,

*Jr. Jerome T. Karcher*

Padre Jerome T. Karcher  
Párroco

